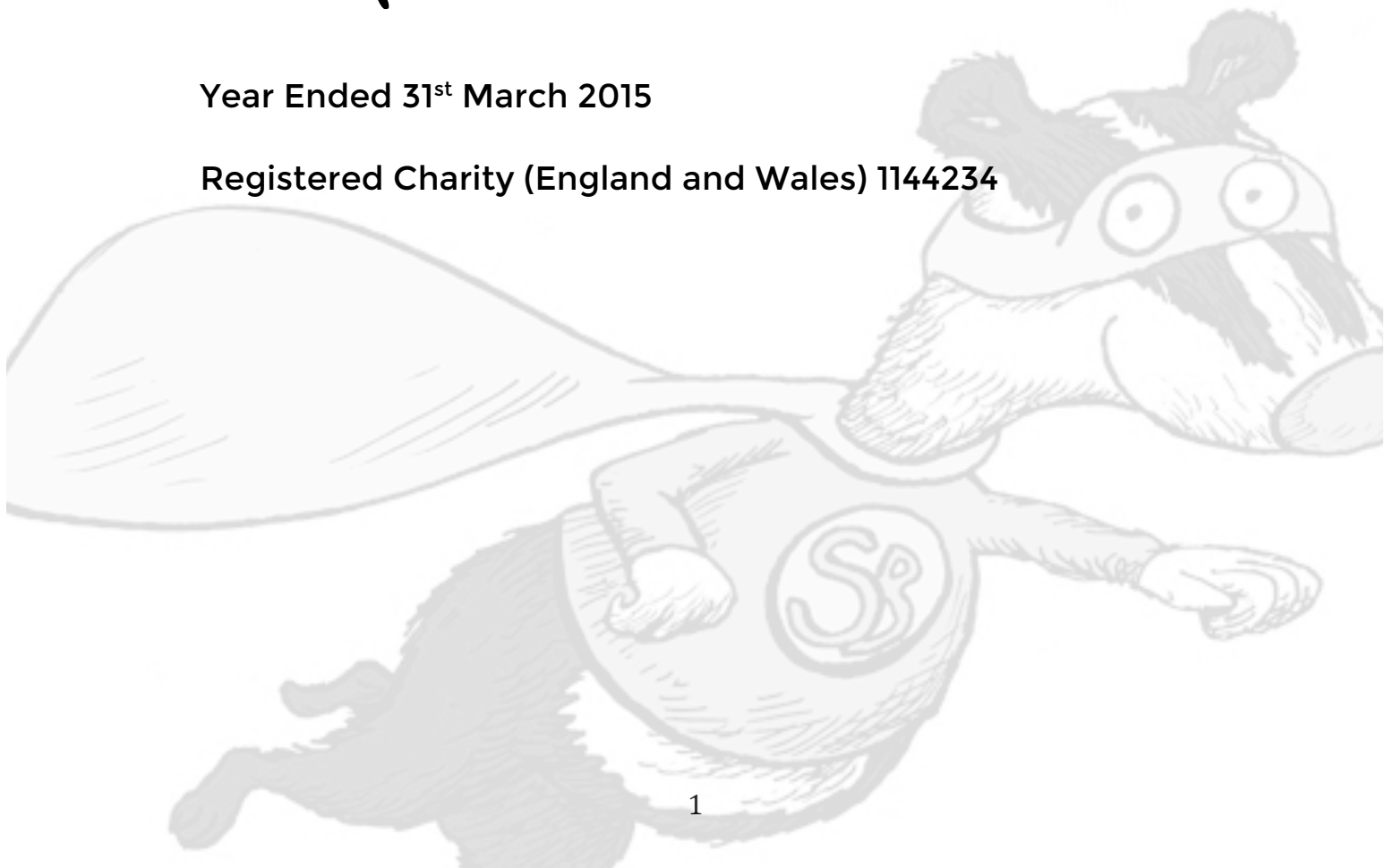




Sky Badger Trustees' Report and Accounts

Year Ended 31st March 2015

Registered Charity (England and Wales) 1144234



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Message from the Chair

Sky Badger – The Virtual Schoolgate.

As the mother of four children, I have spent many hours standing at the school gate chatting with other mums about anything and everything. Sky Badger gives parents of disabled children a 'virtual schoolgate' where they can off-load and problem solve, whenever and wherever they like, on their mobile phone or in the comfort of their own home.

Thanks to Sky Badger's staff and volunteers, the website and ehelphdesk is making life easier for thousands of families and children all over the UK. Today's technology has allowed Sky Badger to become truly innovative. We use the internet in practical ways to build bridges to families struggling, finding help quickly and changing lives.

It is amazing to see a 32.6% increase in families helped by Sky Badger since last year. Over 6,000 families and professionals visit the Sky Badger website every week!

The FSI, during a life stage assessment of Sky Badger, recently said about us:

" You are in a great place. The organisation is mature, services are in demand and income to support future growth is building "

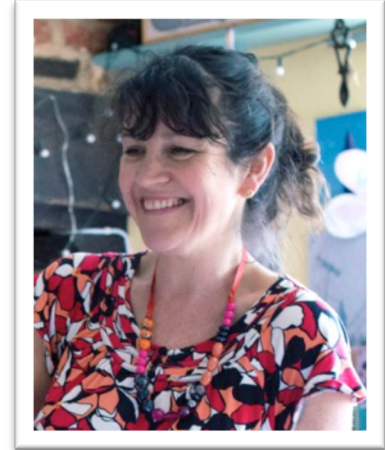
We have some very exciting projects for the year ahead including rolling out the Sky Badger Schools Award, a disability awareness programme for primary schools and beginning the first Sky Badger Farm pilot.

I believe life is about improving the world we live in by making it a better place. Whether it is big help or only something small, Sky Badger is making a difference and I feel honoured to be part of that.

Gina Inman

Gina Inman

Chair of Trustees, Sky Badger



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Message from the Chief Executive

©jayneodellphotography.co.uk



2014 has been extraordinary. Sky Badger has won and been shortlisted for 4 National Charity Awards including winning a Guardian Charity Award and getting shortlisted for a Charity Times Award 'Best Use of the Web'. We have all been bowled over by being recognized by such prestigious awards and we'll do our very best to make them proud!

This year we have been working hard to help even more disabled and special needs children find help and adventure.

In 2014 Sky Badger helped over 177,700 families looking for help. We've shared over 328,000 tips, information, advice and tailored help.

We also become more efficient, reducing what it costs us to help each family by 26%.

It costs just 63p for Sky Badger to help a family with a disabled child.

Demand for Sky Badger's ehelphdesk has more than doubled this year. I would like to thank Katy Evans, our ehelphdesk manager for her rare kindness, professionalism and commitment to families that often come to our ehelphdesk at crisis point. The whole team would also like to congratulate Katy, and her assistive dog Folly, for being a 2015 Eukanuba Friends for Life Award finalist at Crufts.

Due to Sky Badger's growth this year, I'm privileged to welcome Damien Ribbans and Dawn Allingham to the Sky Badger team. Their skills and significant experience in working with disabled charities and organisations at the highest level will really help Sky Badger fly high in the years to come.

Next year we plan to do something big to reduce the 90% of disabled children under 16 being bullied. In 2015 we launch the Sky Badger School Awards, a Nationwide disability awareness programme for Primary schools. This programme has been made possible thanks to our wonderful corporate supporters Ogilvychange, BakingMad.com and Aimia. Build using nudge theory and behavioural change, the Sky Badger School Awards will grow friendships, empathy and ambition for disabled children all over the UK.

Naomi Marek
Chief Executive, Sky Badger

Report of the Trustees

Our Vision

We believe that family life should be full of fun and adventure – this is especially important if you have a disabled or life-limited child. So many fantastic charities, opportunities and services exist, but families often have no way of finding out about them. Sky Badger aims to level the playing field by finding educational, medical, financial and social support for families with disabled children all over the UK.

Our History

Four mothers founded Sky Badger in October 2011 - three of our children are disabled and two have life-limiting conditions. We know from first-hand experience the importance of finding the right help at the right time. Our patrons are **Professor Stephen Hawking, Sir Ranulph Fiennes and Lord Neuberger**. We have a comprehensive set of policies, insurances, trademark protection and are proud members of the **Council for Disabled Children** and the **Disabled Action Alliance**.

What We Do

Sky Badger builds bridges between families with disabled children and the charities and services wanting to help. We research new charities, services and opportunities and tell families about them on our website: www.skybadger.co.uk, Twitter feed, Facebook page and YouTube video channel and a confidential ehelphdesk. Each platform allows us to reach even more families.

Sky Badger's Impact

Sky Badger now has over 6,500 visitors every week and we have reached over 380,000 families and professionals since May 2012. We've created seven new jobs and over 80 volunteer roles. Sky Badger is making a real difference to 1,000s of children growing up disabled.

Who Does Sky Badger Work With?

Families with Disabled Children - Sky Badger builds its services by being guided by what disabled young people and their families want us to provide. We collaborate with parents, disabled young people and professionals in our decision-making.

Other Organisations - We are currently working closely with schools, colleges and disability groups all over the UK, including The Council for Disabled Children, Disabled Action Alliance, The Foundation for Social Improvement, School for Social Entrepreneurs and Pimp My Cause.

Objectives for the Period

Great Information - Sky Badger gives positive, accurate and up-to-date information for families with disabled children and professionals supporting them.

Building Bridges - Sky Badger continues to actively seek out well-known as well as smaller lesser-known charities and services and builds bridges between families, carers and professionals in social, health and educational provision.

Empowering - Sky Badger remains flexible, listening to families and providing the information needed when they want it and where they can reach it.

Activities for the Period

(See reports pages 7-11)

Sky Badger To The Rescue - Sky Badger's website and social media platforms gives detailed information about all the help and adventure available in the UK for disabled children and their families.

Sky Badger Goes East - Sky Badger Goes East is our first stage roll out providing detailed information about local services available to families with disabled children. Currently we have researched and provided information at a County level in the East of England and the East Midlands.

Sky Badger ehelphdesk - The Sky Badger ehelphdesk provides confidential email support for complex or tailored help that families are finding hard to find.

Sky Badger School Awards - The Sky Badger School Awards is a pioneering disability awareness project to change the way children under 11 think about disability.

Where to Next?

Sky Badger Goes West - Sky Badger Goes West will be the next UK area that we intend to expand our regional information service. Currently we have researched and provided information at a County level in the East of England and the East Midlands.

Sky Badger School Awards - Next year we hope to grow The Sky Badger School Awards both in the numbers of schools engaged and their geographical scope. We have built careful evaluation and measurable protocols in place to effectively expand this programme year on year.

Sky Badger Farm - The Sky Badger Farm will be co-designed by young disabled people and incorporate the very best practices of the Dutch 'Care Farm' model. It will provide a wide range of job opportunities, community involvement and family living.

Impact Summary 2014/15

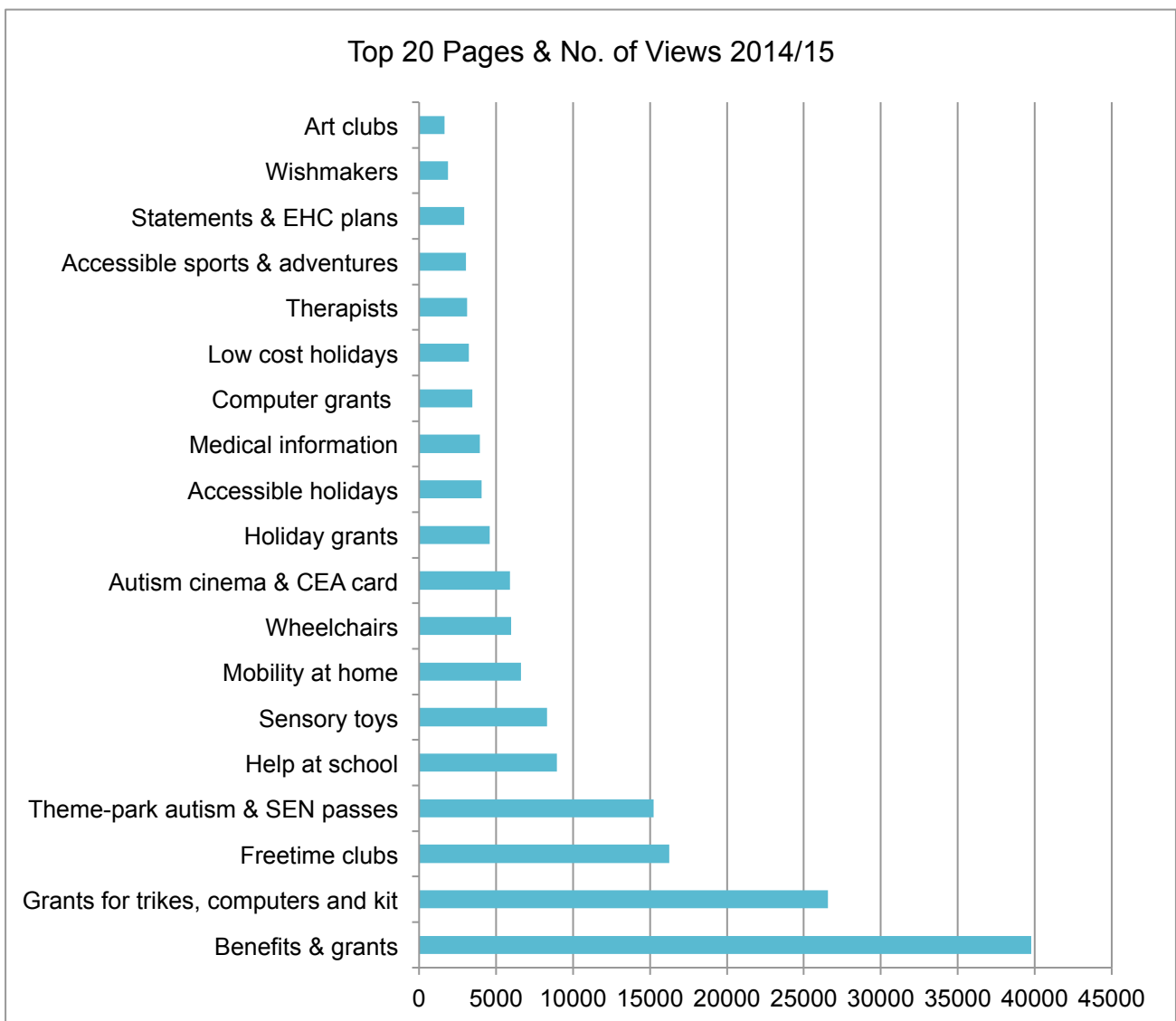
Topic	Including...	ehelpdesk	Downloads	Website views	Total
Medical					
	Medical conditions, mental health, support groups, hospice care & therapists.	33	-	10125	10158
School					
	Extra help at school, EHCPs/statementing, appeals, educational technology & IT,	12	894	16086	16992
Hometime					
	Mobility, shopping, babysitting/respice care, magazines.	25	-	9704	9729
Freetime					
	Sports, music, drama, art, drama, cinema, clubs, theatre and themeparks.	72	-	58152	58224
Money					
	Grants for disability IT, kit & short breaks, benefits, parental leave & flexible working.	118	1978	102459	104555
Legal					
	Disability rights, education and medical lawyers and advice, advocates and lawyers.	4	-	1695	1699
Kit					
	Wheelchairs, trikes, bikes, sensory toys and bespoke accessibility.	35	1302	25203	26540
Holidays					
	School holiday clubs, low cost, disability specialists, insurance, transport, wish making.	61	-	12562	12623
Other	Including other ehelphdesk and disability awareness.	57	1436	86788	88281
Social Media	Twitter, Facebook, Youtube				3305
Total		417	5,610	322,774	328,801

Sky Badger To The Rescue

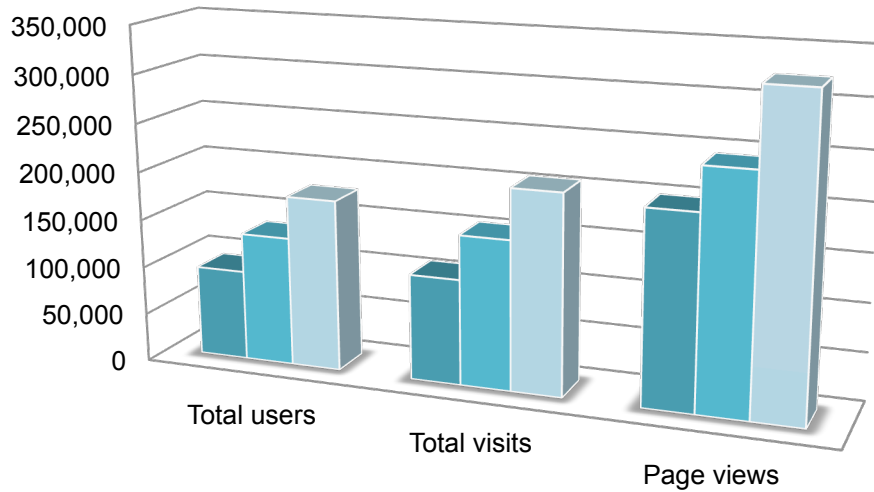
Sky Badger's website and social media platforms gives detailed information about all the help and adventure available in the UK for disabled children and their families.

Since 2012, over 380,000 families with disabled children & professionals have used the Sky Badger website.

We will link disabled children's charities and services under one umbrella; including respite, summer clubs, hospice care, holidays, arts, mobility equipment, specialist insurance and much more. It will be available for free and at the click of a button.



Users, Visits & Page Views per Year



	Total users	Total visits	Page views
■ 2012/3	93,613	109,396	199,413
■ 2013/4	133,992	155,004	243,897
■ 2014/5	177,717	206,875	322,774

Website Analytics & Measurables

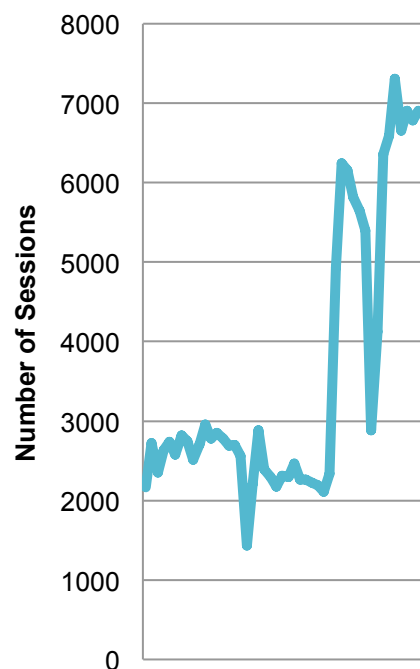
Annual Growth

Since we launched our website in 2012, over 405,000 families with disabled children and professional helping them have used our website.

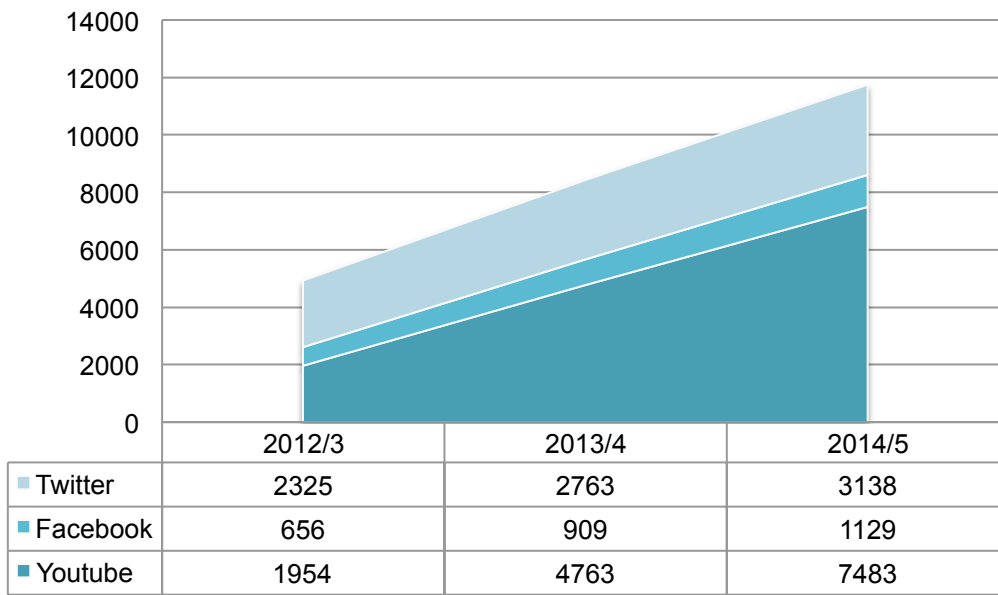
Weekly Growth

At the beginning of this year Sky Badger had 2,164 weekly visits on our website, by the end of this year, we had 6,844 visits in a week!

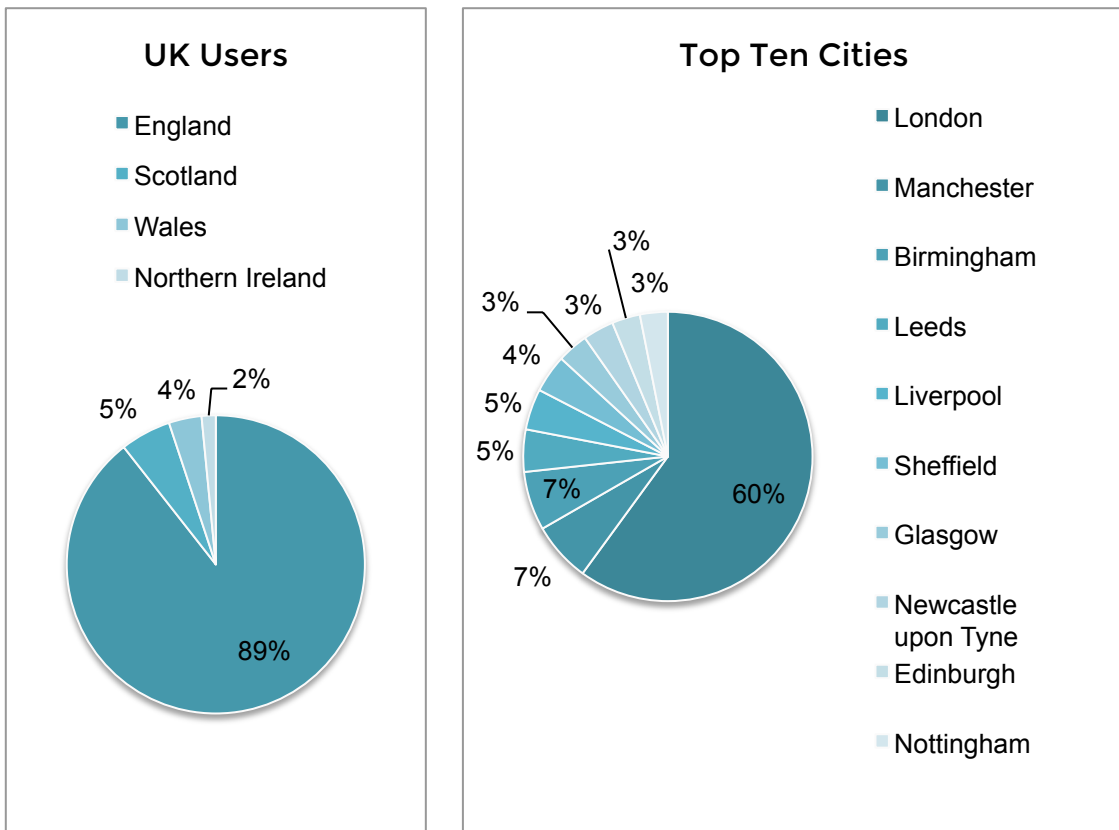
Weekly Website Sessions



Social Media Reach



Where Do Sky Badger's Families Live?



Sky Badger Goes East

Sky Badger Goes East is our first stage roll out providing detailed information about local services available to families with disabled children. Currently we have researched and provided information at a County level in the East of England and the East Midlands.

- 48 Regional Sky Badger Scouts
- 273 New organisations and charities promoted

Regional Coordinator Reports

Karen Hoe, East Midlands Regional Coordinator



“After completing my first year with Sky Badger, It gives me great pride to be able to contribute towards the AGM report and feel a valued employee of the Sky Badger family..The beauty and benefits of having online, ‘virtual’ relationships has enabled both myself and the Scouts to have access to each other whenever required whilst still balancing their commitments around their education, studies and work. The scouts let me know their availability each few weeks and

workload is allocated accordingly, and suitability rewarded upon completion, which motivates and drives them forward often requesting involvement with further projects. Apart from the project work with developing the Website, the Schools project and Local Offer, I was asked by Naomi to go to London and represent Sky Badger at the Disability Action Alliance Board meeting that we were successful on being invited and accepted on as an up and coming small Charity. This was an amazing opportunity to be mixing conversations with the likes of Health Ministers and CEO’s of leading major organisations, of which we have built great relationships with. As a parent/carer of a child with severe complex health care needs, I can value the importance and benefits of the work that Sky Badger do to help support other families in similar situations, whilst at the same time, enabling me to work flexi-time to meet the needs of my family too!”

Kim Hughes, Eastern Region Coordinator

I have spent my time looking for any relevant organisations that I believed would be of benefit to the families with disabled children, then categorising those links once I had ascertained that they were still live sites and valid for our purposes. These range from sports centres providing adapted or inclusive sports, specialist sports clubs and teams, family support, advice centres, legal teams, benefit advisors, adapted holidays, child hospices, bereavement counselling for siblings, the list goes on. These lists needed to cover the counties that are in my region which are Hertfordshire, Bedfordshire, Central Bedfordshire, Essex, Suffolk, Norfolk and Cambridgeshire.”

Sky Badger ehelpdesk

The Sky Badger ehelpdesk provides confidential email support for complex or tailored help that families are finding hard to find.

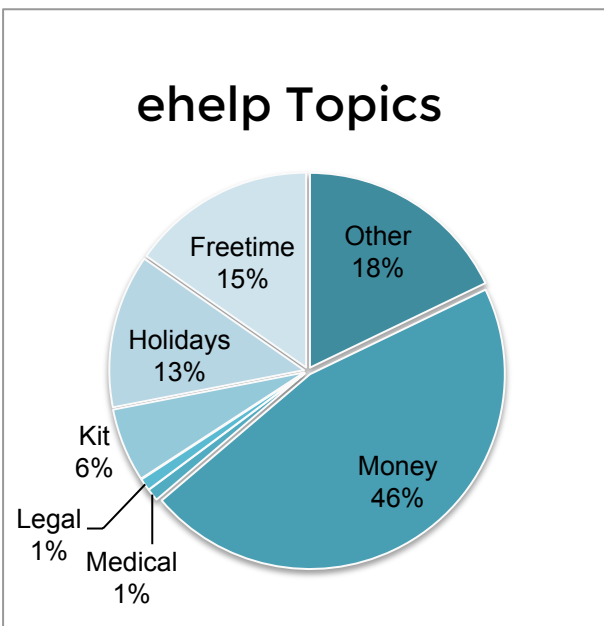
Katy, ehelphelp manager, Ade Adepitan & Folly her assistive dog.



Report from Katy Evans, ehelphelpdesk Manager
"My name is Katy and I started managing Sky Badger's ehelphelpdesk in November 2014. I have recently graduated from a Disability Studies degree and now my spend my time working for Sky Badger and doing talks and training for a few other charities. I am a disabled person myself so I hope my lived experience enables me to empathise and support the families who contact the ehelphelpdesk. I get a wide range of requests, mainly asking for grants for things like holidays or equipment. I can also let families know what is available in their local

area and signpost them to support if needed. There have been a few emails that have stuck in my head. Those from families who are in desperate need of support but have found every door has been shut in their face until they get to Sky Badger. Many of them have a number of challenges they need support with and we go at their pace and give them the information they need without overwhelming them. Unlike some professionals who come and go Sky Badger is always somewhere they can return to for support. I like the fact Sky Badger will never give up - if we can't help we will give them the details of someone who can. This knowledge is immensely comforting to families with disabled children who can feel alone and in the dark."

"If my Mum had had access to a service like this when I was growing up it would have made life much easier for her."



What Problems Do We Help With?

Cases are often extremely sensitive with families at crisis point. Issues have included financial, social and educational emergencies. We keep all of our cases strictly confidential.

More generally this year's cases have included advice about ADHD, queue jumping information at theme parks for ASD, Easter and Summer holiday clubs, private tutoring for special educational needs, information about DLA and mobility allowance, how to get a dog for an autistic child, applying for a CEA card, getting a diagnosis and finding a disabled friendly music class.

Sky Badger School Awards

The Sky Badger School Awards is a pioneering disability awareness project to change the way children think about disability.



The Sky Badger Schools Awards are for children aged 4-11. The Sky Badger Schools Awards include a series of lessons and games specially designed to help your pupils develop empathy, rather than sympathy, for children with disabilities, illness, and special educational needs. Our fun classroom activities will build children's confidence and understanding, reduce bullying and raise attainment levels for students with disabilities, special educational needs and siblings who are acting as young carers.



#OgilvyChange

We were extremely fortunate to be chosen by #ogilvychange to help us develop our School Awards. #ogilvychange is a behavioural practice that combines the gravitas of leading research in cognitive psychology and behavioural economics. #ogilvychange created a system for children, along with their teacher, to set goals and work through Sky Badger's ten games and lessons and get graduating rewards. The students will need to take responsibility for reaching their goals and will get the chance to build a real sense of ownership of the programme.

Sky Badgers Baking Mad Competition

The challenge we have set is to bake a delicious allergy-friendly cake or treat suitable for a birthday party. There are over £3,000 worth of prizes that include Sainsbury's vouchers, signed cookbooks and hampers. The top prize includes a special school visit from the winner of the *Great British Bake Off!* The best recipes will also be published on BakingMad.com. Entry deadline is 5 June 2015.

Launch

We launched the Sky Badger Awards in February 2015. We look forward to reporting on outcomes in our next annual report.

New to the Sky Badger Team

Dawn Allingham - Strategic Director

Dawn will jointly develop new projects and build existing projects for greatest impact and sustainability.



"I have joined Sky Badger at exactly the right time as we now evolve from a start-up to a nationally recognised charity. With a background in corporate business management I will be formulating a strategy this year to define the decisions and actions that will shape and guide Sky Badger over the years. On a personal level, I am the proud step-mum of a young man with multiple disabilities. When my step-son was growing up we lived abroad and it was incredibly difficult for us to support him. My only regret is that Sky Badger was not around then when we were desperately looking for help. I am comforted that I

can now actively help other families that are now faced with the same challenges we were, not so long ago."

Damien Ribbans - Director of Trusts & Corporate Fundraising

Damien will play a key role in the development and implementation of Sky Badger's fundraising activities in order to secure funding for project work and organisational core costs.



"I am a social care professional with over 15 years experience of working with disabled people in social care settings. I have worked in both large and small organisations. Some of my work has included Area Management for Scope, Business Development Manager for a Mencap-affiliated Charity and General Manager of a social enterprise called Circle, powered by Participle. I am really pleased to become part of the Sky Badger team; the approach is really exciting, the people involved with the organisation are incredibly dedicated and keen to make real change to peoples lives and I am very proud to be a

part of it. I hope to bring experience of the sector, a keen eye for business and a real drive to use innovative approaches to make real differences to real peoples lives. Throughout my work, I have tried to connect people; both to each other and to sources of support. The Sky Badger approach really achieves this, and I cant wait to get started!"

"I am an advocate of equality and believe that everybody should be encouraged to reach their potential in life."

Governance

Objectives And Activities For The Public Benefit

Structure

The Charity Sky Badger is governed in accordance with its Articles of Association. Trustees are appointed for a suggested term of three-to-five years. At the end of this term they may be reappointed for a further term.

The Trustees who held office at the date of approval of this Trustees' report confirm that, so far as they are aware, there is no relevant audit information of which the Charitable Company's auditors are unaware; and the Trustees have taken all the steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditors are aware of that information.

Objectives

Summary of the objects of the charity set out in Sky Badger's governing document.

1) To relieve children with a disability and to relieve the charitable needs of families and carers of children with disability by:

a) The provision of support, advice, guidance, advice advocacy and training to those responsible for the care of children with a disability and their families

b) Providing resources to facilitate greater coordination between statutory authorities, non-profit making organisations and families of children with a disability

2) To provide education, training, information and advice to parents/carers of children with disability for the purposes of promoting health and empowering them to advance their children in life and assist in their child's development.

Statement of Trustees' Responsibilities

Key responsibilities of the Trustees are to:

- ✓ Agree strategic direction and policies
- ✓ Represent the Charity when required
- ✓ Agree annual operating budgets
- ✓ Execute all legal responsibilities in connection with Sky Badger
- ✓ Comply with the Charity Commission regulations
- ✓ Support the Chair in ensuring Sky Badger is following best practice
- ✓ Provide expertise and insight into key areas when requested

Review of objectives and activities

The trustees confirm that they have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing objectives and activities.

Induction and Training

A Sky Badger Trustees' Induction pack has been designed and delivered to all new and existing Trustees. The pack is based on information from the Charity Commission and the Foundation for Social Improvement. On-going training will also be offered.

Awards

This year Sky Badger has been incredibly fortunate to be recognized by the following Awards...

Guardian Charity Award Winner 2014

"In a few short years, this fantastic charity has achieved some incredible things. They're really innovative approach with their online presence means that they are on 24 hours a day, 365 days a year helping families access support they would otherwise never have found." Amy Brettell, Guardian Charity Award selection



Charity Times Award 2014 Best Use of the Web - Shortlisted

The Charity Times Award honours outstanding professionals in the many and varied fields of charity management. The category 'Best Use of the Web' is awarded to those who demonstrate innovative and effective use of the web



Mumpreneur Awards 2014 Champion

The Mumpreneur Award the UK's first national business awards dedicated solely to parents in business. The Champion Award celebrates those who have helped, encouraged or assisted others.



PwC Social Entrepreneurs Club Awards 2014 Shortlisted

Recognising club members for their excellence in social impact and sustainability.

Trustees, Patrons & Supporters

Trustees:

Gina Inman, Chair

Celia Patterson, Treasurer

Katie Read, Secretary

Luke Gusman, Trustee

Chief Executive:

Naomi Marek

Patrons:

Professor Stephen Hawking

Sir Ranulph Fiennes

Lord Neuberger

Registered Office:

46 Everton Road

Potton

Sandy

Bedfordshire

SG19 2PA

Bankers:

Barclays Bank PLC

St Neots Branch

41 High Street

St Neots

Cambridgeshire

PE19 1AS

Examiners:

Philip Walding FCA

64 Alchester Court

Towcester

NN12 6RP

Supporters...thank you!

We would like to say a big thank you to the other charities, organisations, individuals and talented volunteers who give their time, energy and expertise to help make Sky Badger a reality. They have each made a real difference.

Individuals

Anna Mullenneaux, Pimp My Cause
Dame Stephanie Shirley
Digby Chacksfield, Eastern Hub
Chanel Olding, Eastern Hub
Myles Cooper, Specialist Adviser
Inspire2Enterprise
Sarah Olanipekun, legal expert
Hayley Couldridge, Respite advisor
George Ruddock
Cathy Galvin, Literary Salon
Linda Roberts, Papworth
Steve Perry, ODI
Juliet Hodges, Ogilvy & Mather
David Brindle, The Guardian
Eileen Finch, Access to Books
John Coxon, ODI
Nabil Shaban, Viking expert
Martin Brewis, Silverspoon
Tony Lucas, Silverspoon
Michelle Doolin, brilliant mum
Ian Baker, SSE
Elise Aspeling, The Guardian
Carrie Bedingfield
Stephanie Harvey, ODI
Mark Graham, PwC
Qasim Mahmood
Kassim Gaffar

Companies and Charities

British Telecom
The Guardian Newspaper
Council for Disabled Children
Charles Dunstone Charitable Trust
Cumbria University
Disability Action Alliance
Do-it
Inspire2Enterprise
Lloyds Banking Group Social
Entrepreneurs Programme 2014-15
Evenbreak
Silverspoon
Google inc.
Baking Mad.com
Office of Disability Issues
Disability Action Alliance
Pimp My Cause
Ogilvy and Mather
PwC Social Entrepreneurship Club
Salesforce
Mumpreneur Awards
School of Social Entrepreneurs (East)
Silverspoon Sugar and Baking Mad
iStockphoto
Silverspoon
Google inc.
Baking Mad.com
Office of Disability Issues
Disability Action Alliance
Pimp My Cause
WMC
Techrun

Financial Statements

Balance brought forward 2013-14: £ 19,652.00

Balance brought forward 2014-15: £ 10,160.00

Reserves

The Trustees aim to maintain a reserves policy, which equates to two months' expenditure (salaries committed through contracts and running costs only). At the current time this equates to £7,000. This amount is anticipated to increase as we grow. The Trustees will review the amount held in reserve regularly.

Gains and Losses

Sky Badger has no recognised gains or losses for the financial period other than the net movement in funds, all of which are derived from continuing operations.

Future funding strategy

Sky Badger is currently developing new funding streams including increasing corporate support, statutory funding and crowd fundraising.

Intellectual property

Our charity name and logo have been trademarked and we own all relevant website domains.

Funding Streams

Sky Badger's funding streams include advertising revenue from the website, private donations, shopping commissions, corporate revenue and in-kind support.

Grant 2014-15 include...

Google Adwords Grant (on-going), Lloyds Banking Group Social Entrepreneurs Programme (scale-up 2014/15), Santander, The True Colours Trust and the Guardian Charity Awards.

Other Assets

Our most valuable assets are the people who work with us. Identifying what skills we need, training our staff and volunteers to achieve them and finding the very best volunteers is the backbone of our charity.

Summary of Income and Expenditure

Chart of Principal Sources of Income April 2013-March 2014 (Summary of previous financial year)

Accounts approved by Trustees
Independently examined by Philip Douglas Walding FCA

Income	Restricted	Unrestricted	Total £
Grants	52,279		52,279
	69,609		69,609
Advertising revenue		16	16
Corporate fundraising			-
In kind donations (professional time)	2400		2400
Donations (Paypal, private, shopping commission)		792	792
Total income			£ 125,096
Expenditure			Total £
Variable costs			
Copywriting/design			1,760
Other professional fees			2,527
IT development website			15,286
Advertising/marketing			
Google Adwords			69,610
Total variable costs			89,182
Fixed costs			
Sky Badger team			18,845
website running costs			
Printing			
Post			
Insurance			557
Other office expenses			
Total fixed costs			19,402
Total expenditure			£ 108,584

Chart of Principal Sources of Income April 2014-March 2015

Accounts approved by Trustees and independently examined by Philip Douglas Walding FCA.

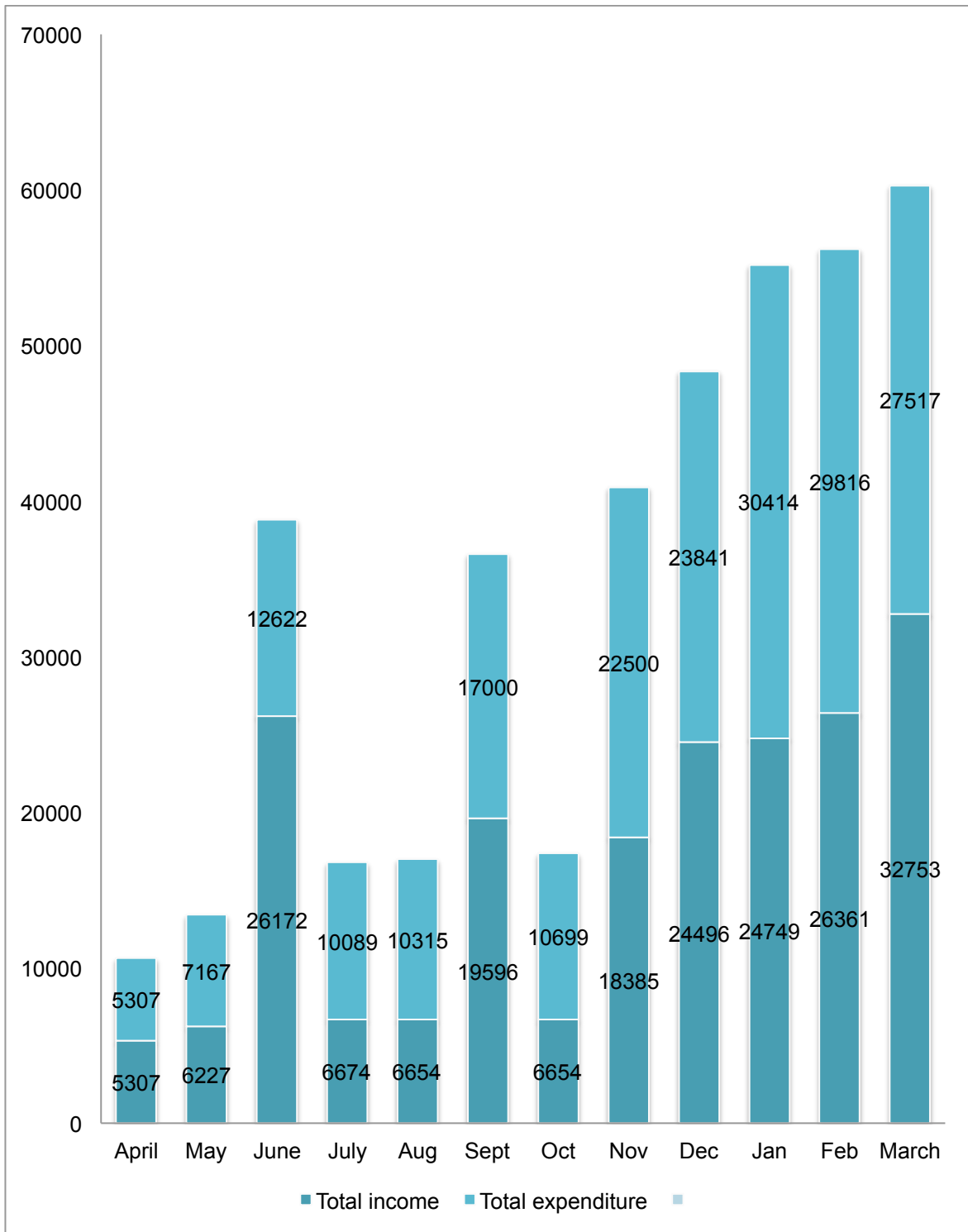
Income	Restricted	Unrestricted	Total £
Grants	37000		37000
	155911		155911
Corporate fundraising	3000		3000
In kind donations (professional time)	7000		7000
Donations (Paypal, private, shopping commission)		1027	1027
Total income			£ 203,938

Expenditure	Total £
Variable costs	
Copywriting/design	2200
Other professional fees	730
IT development website	836
Advertising/marketing	10359
Google Adwords	155,911
Total variable costs	£ 170,036
Fixed costs	
Sky Badger team	36,905
website running costs	1,980
Printing	86
Post	-
Insurance	557
Other office expenses	298
Total fixed costs	39,826
Total expenditure	£ 209,862

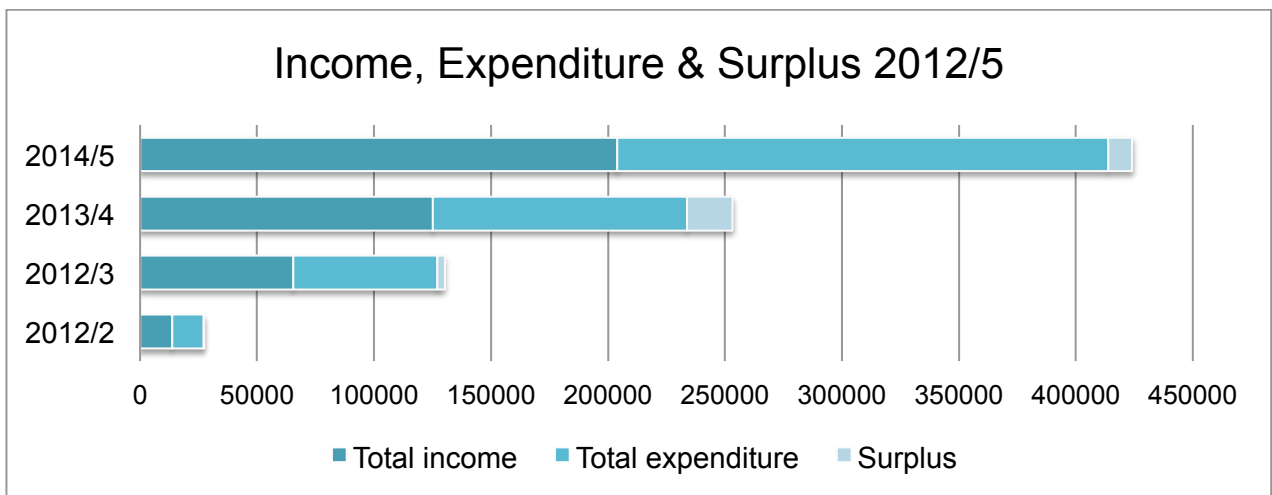
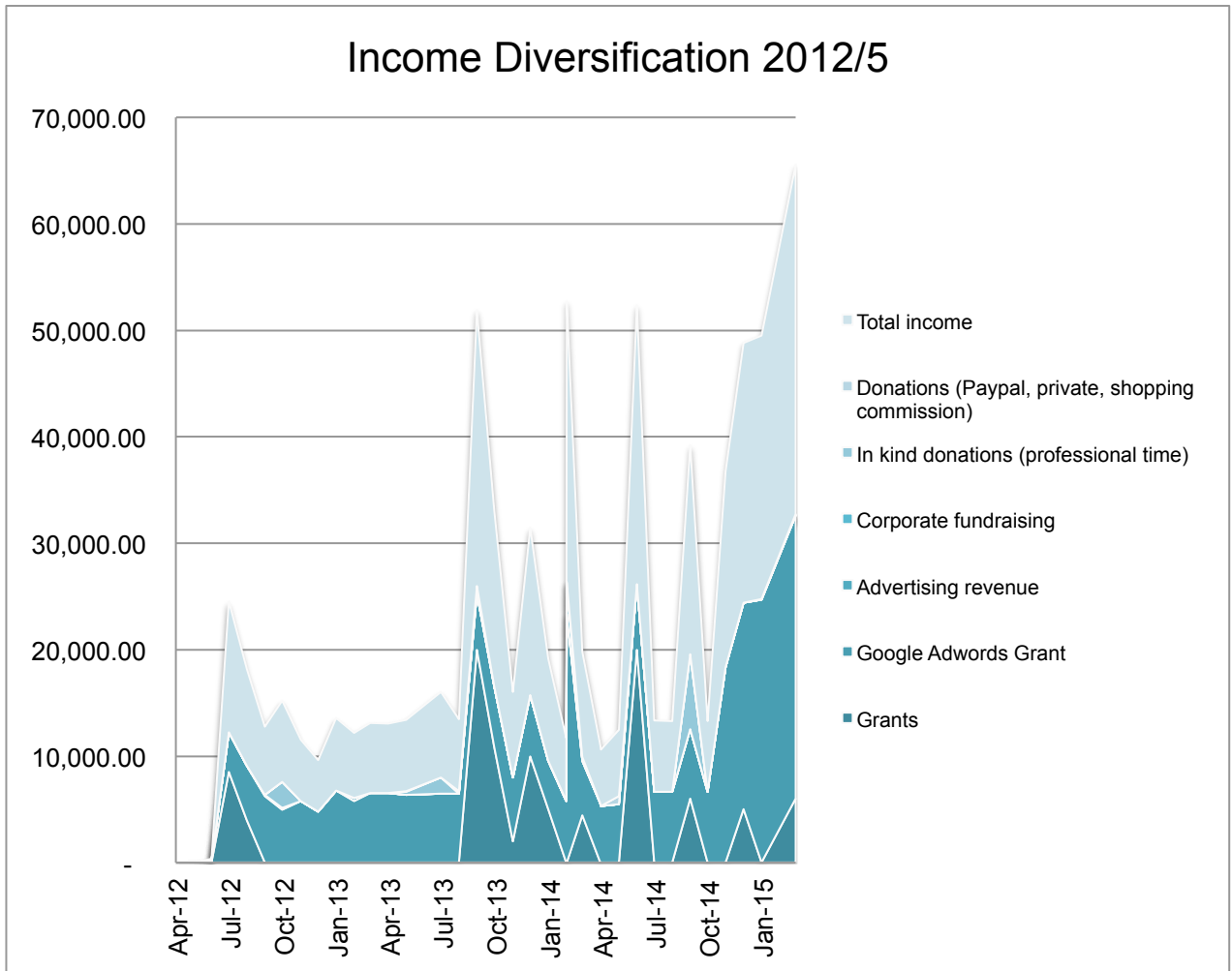
Monthly Accounts

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	End Of Year
Income													
Grants			20,000			6,000			5,000			6,000	37,000
Google Adwords Grant	5,307	5,507	6,172	6,634	6,634	6,545	6,634	18,365	19,386	24,729	23,361	26,637	155,911
Advertising revenue													
Corporate fundraising						7,000					3,000		3,000
In kind donations (professional time)													7,000
Donations (Paypal, private, shopping commission)		720		40	20	51	20	20	20	20		116	1,027
Total income	5,307	6,227	26,172	6,674	6,654	19,596	6,654	18,385	24,406	24,749	26,361	32,753	203,938
Expenditure													
Variable costs													
Copywriting/design									1,000	1,200			2,200
Other professional fees		120					610						730
IT development website			200							636			836
Advertising/marketing						7,000				359	3,000		10,359
Google Adwords	5,307	5,507	6,172	6,634	6,634	6,545	6,634	18,365	19,386	24,729	23,361	26,637	155,911
Total variable costs	5,307	5,627	6,372	6,634	6,634	13,545	7,244	18,365	20,386	26,924	26,361	26,637	170,036
Fixed costs													
Sky Badger team	2,395	1,360	6,070	3,275	3,275	3,275	3,275	3,275	3,275	3,275	3,275	880	36,905
website running costs	180	180	180	180	180	180	180	180	180	180	180		1,980
Printing								86					86
equipment													
Insurance								557					557
Other office expenses					226			37		35			298
Total fixed costs	2,575	1,540	6,250	3,455	3,681	3,455	3,455	4,135	3,455	3,490	3,455	880	39,826
Total expenditure	7,882	7,167	12,622	10,089	10,315	17,000	10,699	22,500	23,841	30,414	29,816	27,517	209,862
Income minus expenditure	-	2,575	13,550	3,415	-	2,596	4,045	4,115	565	-	3,455	5,236	5,924
Balance brought forward	16,084	13,509	12,569	26,119	22,704	19,043	21,639	17,594	13,479	14,044	8,379	4,924	
Closing balance	13,509	12,569	26,119	22,704	19,043	21,639	17,594	13,479	14,044	8,379	4,924	10,160	-

Monthly chart of income & expenditure



Income Balance 2012/5



Notes to the Financial Statements

PRINCIPAL ACCOUNTING POLICIES

1. BASIS OF ACCOUNTING

The financial statements have been prepared under the historical cost convention. The statements have been prepared in accordance with the Statement of Recommended Practice - Accounting and Reporting by Charities (the SORP) and the requirements of the Charities Act 1993.

2. INCOME

Income is recognised once the Charity has entitlement to it. It is certain that the income will be received and the monetary value of the income can be measured with sufficient reliability.

3. INCOME IN KIND

Donated services are included as income (with an equivalent amount in resources expended) at the estimated value to the charity where the benefit to the charity is reasonably quantifiable and measurable.

4. FIXED ASSETS

Currently Sky Badger has fixed assets in regards to software. These were purchased via low cost charitable sources.

5. DEBTORS AND CREDITORS

The Charity has no debtors or creditors at this time.

6. TAXATION

As a charity Sky Badger does not pay Tax on grants and donations (VAT reg. threshold £77,000 in taxable income). Staff are currently self-employed so are responsible for their own tax and NI obligations.

Independent Examiner's Report On The Accounts

Report to the trustees of Sky Badger

On accounts for the year ended Charity no

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 43 of the 1993 Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 43(7)(b) of the 1993 Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 41 of the 1993 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 1993 Act

have not been met ; or

to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: Date:

Name:

Relevant professional qualifications:

Address: